



Honoring the Legacy, Building the Future Capital Campaign

Capital Project Fact Sheet

Challenge

- The Medical/Surgical Wing (East Wing) was built in the 1960s
- The two current operating rooms were constructed in the 1980s!
- The last capital project at Lewis County General Hospital was in 2007 when the Emergency and Radiology Departments were expanded and renovated.

Project Objectives

- **Capacity:** Construct a surgical pavilion with three operating rooms and one procedure room.
- **Privacy:** Provide private patient rooms with private baths.
- **Perpetuity:** Secure endowment funds that will be invested to care for the hospital forever.

Project Impact

- **Surgical Pavilion:** The project will construct a 26,262 sq. ft. state-of-the-art surgical pavilion that will include three operating rooms and one procedure room doubling the current surgical capacity. There will be a direct access from the maternity department to the surgical pavilion.
- **Private Patient Rooms:** The project will renovate and modernize our current 16,894 sq. ft. Medical/Surgical Wing to create twenty-four (24) private rooms with private baths to ensure patient safety and satisfaction and enhance infection prevention measures.

Project Budget

- **Uses of Funding**

○ Surgical Pavilion Construction, East Wing/Hospital Renovation	\$31,946,000
○ Endowment	\$250,000
○ Fundraising Costs	<u>\$150,000</u>
Total	\$32,346,000

- **Sources of Funding**

○ Financing	\$29,946,000
○ Capital Campaign	<u>\$2,400,000</u>
Total	\$32,346,000

Project Outcomes

- The capital project will be the most comprehensive modernization of Lewis County General Hospital in its 90-year history.
- The project will provide a transformational change to the medical and surgical services to meet the current and future healthcare needs of our community for generations to come.